

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/7/12
Public Works

SUBJECT: Authorize execution of a construction contract with BALLOU PAVEMENT SOLUTIONS, INC., for 2012 Miscellaneous Streets Slurry and Micro-Surfacing Project in an amount not to exceed \$1,648,655.

CURRENT YEAR IMPACT:

Project Name:	Barton Springs Rd-From Congress Ave To Robert E Lee
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8208

Current Budget	750,000
Unencumbered Balance	740,000
This Action	<u>(371,777)</u>
Estimated Available	<u>368,223</u>

Project Name:	Guadalupe St - From 24th To 42nd St
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8204

Current Budget	650,000
Unencumbered Balance	625,000
This Action	<u>(117,403)</u>
Estimated Available	<u>507,597</u>

ANALYSIS / ADDITIONAL INFORMATION: The 2012 Miscellaneous Streets Slurry Seal and Micro-Surfacing project provides preventive maintenance for selected neighborhood streets throughout Austin. This project will include the application of emulsified asphalt slurry seal and micro-surfacing to 60 lane miles of road. Crack sealing and minor surface patching as required to repair streets for the slurry seal application are included in the contract.

An additive alternate for resurfacing of an additional 19 lane miles and the addition of bicycle facilities on Barton Springs Road and Guadalupe Street has been accepted. This portion of the project will implement two 2010 Mobility Bond Projects and is sponsored by the Neighborhood Connectivity Division of Public Works.

The contract allows 90 calendar days for completion of this project. This project is managed by the Public Works Department.

Ballou Pavement Solutions, INC. is located in Salina, KS.

